



Republika ng Pilipinas  
KAGAWARAN NG KALUSUGAN  
**NATIONAL NUTRITION COUNCIL**  
Nutrition Building, 2332 Chino Roces Avenue Extension  
Taguig City, Philippines



23 March 2017

**MEMORANDUM**

**TO : NPC MA. EILEEN B. BLANCO**  
Region I

**SUBJECT : NNC Region I's 2017 Project Procurement Management Plan (PPMP)**

This is to inform you of the status of the Region's Project Procurement Management Plan (PPMP) for 2017 which was submitted to the Financial and Management Division (FMD) on 07 November 2016 for the necessary evaluation pursuant to Rule II, Section 7.3.3 of the Implementing Rules and Regulations of RA 9184 (Government Procurement Reform Act), as amended.

In general, Region I's PPMP, as submitted, was evaluated based on NNC Memorandum No. 2016-011 issued in September 2016 and the region's approved 2017 Work and Financial Plan. Specifically, FMD checked whether each of the proposed program and activity is in line with the approved budget ceiling for such. The attached summary shows the results of evaluation with ₱5,556,089.57 total amount considered as the region's total estimated budgetary requirements for procurement activities that will be undertaken for 2017.

FMD will email you the reviewed PPMP for reference. If you have any questions or need further information, please contact Ms. Ma. Leslie Angelie M. Carreon, Administrative Officer II, at (02) 843-5856 or email at [finance@nnc.gov.ph](mailto:finance@nnc.gov.ph).

For information and guidance.

  
**Azucena M. Dayanghirang, MD, MCH, CESE**  
Deputy Executive Director III

cc: Ms. Chona M. Fernandez  
Chief, Administrative Division

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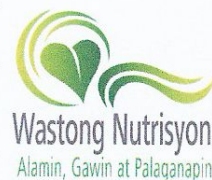
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**National Nutrition Council  
Region I**

**Summary of 2017 Project Procurement Management Plan (PPMP) vis-à-vis 2017 Procurement Activities**

Activity	Fund Source	Estimated Budget Requirements (per 2017 PPMP submitted)	Amount considered (within the allocated budget/approved WFP)	Remarks
<b>I. Programs and Activities (specific)</b>				
1. LGU Mobilization	A.III.e	400,000.00	400,000.00	
2. NGO Forum	A.III.e	40,500.00	40,500.00	
3. Regional Bantay Asin Task Force	A.III.e	50,000.00	50,000.00	
4. Support to Regional Associations/Federations (DCNPCs/BNSs/NAOs)	A.III.e	91,400.00	91,400.00	
5. ECCD First 1000 Days (F1K) Program	LFP-ECCD			
a) Operational Fund of Provincial Nutrition Coordinator		266,880.00	266,880.00	
b) Supportive Supervision		241,116.00	241,116.00	
c) ECCD F1K TWG meeting		36,000.00	36,000.00	
6. Regional Nutrition Awarding Ceremony	A.III.e	250,000.00	250,000.00	
7. PPAN M&E Roll-Out Training	A.III.e	143,400.00	143,400.00	
8. MELLPI and BNS Evaluation	A.III.e	113,600.00	113,600.00	
9. EWS Consultative Workshop	A.III.e	51,600.00	51,600.00	
10. EWS Monitoring Visits	A.III.e	158,400.00	158,400.00	
11. EWS Training on Household Survey	A.III.e	87,000.00	87,000.00	
12. PPAN Program Implementation Review	A.III.e	25,000.00	25,000.00	
13. Local Media Campaign	A.III.d	1,000,000.00	1,000,000.00	
14. Regional Nutrition Summit	A.III.e	500,000.00	500,000.00	
15. Nutrition Month	A.III.d	100,000.00	100,000.00	
16. Training on Nutrition Program Management	A.III.e	282,000.00	282,000.00	
17. Training of Trainers on the Basic Course for BNS	A.III.e	282,000.00	282,000.00	



Activity	Fund Source	Estimated Budget Requirements (per 2017 PPM submitted)	Amount considered (within the allocated budget/approved WFP)	Remarks
18. Training on Nutrition in Emergencies	A.III.e	166,000.00	166,000.00	
19. Printing of BNS ID cards	A.III.e	90,000.00	90,000.00	
<b>II. Operational Expenses</b>				
1. Supplies, materials and small value equipment (requirements for some specific programs/activities included)				
a. Procurement Service	A.III.e	314,788.57	314,788.57	
b. Non-Procurement Service	A.III.e	223,414.00	223,414.00	
2. Gasoline, vehicle maintenance and other related expenses	A.III.e	120,000.00	120,000.00	
3. Repairs and maintenance of office equipment (aircon)	A.III.e	4,000.00	4,000.00	
4. Repairs and maintenance of regional office, furnitures	A.III.e	65,600.00	65,600.00	
5. Communication	A.III.e	7,200.00	7,200.00	
6. Janitorial services	A.III.e	99,792.00	99,792.00	
7. Other regional activities	A.III.e	192,800.00	192,800.00	
8. Other operating expenses	A.III.e	153,599.00	153,599.00	
<b>Total Estimated Budgetary Requirements</b>		<b>5,556,089.57</b>	<b>5,556,089.57</b>	

Reviewed by:

  
**Ma. Leslie Angelle M. Carreon**  
 Administrative Officer II

  
**Rossana S. Quilipe**  
 Chief, FMD

Noted:

  
**Azucena M. Dayanghirang, MD, MCH, CESE**  
 Deputy Executive Director III, NNC